

Gator Run Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art			136,000 *			136,000	Music Room Renovation
Music & Art			339,000 *			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			65,000 *			65,000	Art Room Renovation and Equipment
Renovation			603,000 *			603,000	HVAC Improvements
Renovation			1,428,000 *			1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
SMART Sub-Total			2,671,000			2,671,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		284,000				284,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		176,000				176,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		119,000				119,000	Wireless Network Upgrade
Complete Sub-Total		587,000	50,000			637,000	

School Total	0	587,000	2,721,000	0	0	3,308,000	
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*Project Scope Included:
 Year 3 total scope \$2,571,000
 Total value of scope \$2,571,000